

**Grantee: Hamilton County, OH**

**Grant: B-08-UN-39-0004**

**July 1, 2011 thru September 30, 2011 Performance Report**

**Grant Number:**

B-08-UN-39-0004

**Obligation Date:****Grantee Name:**

Hamilton County, OH

**Award Date:****Grant Amount:**

\$7,970,490.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

Katie Rademacher

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

Hamilton County, Ohio is made up of 48 cities, villages, and townships outside the central city of Cincinnati. Of these 48 communities, 40 participate in the County's Entitlement CDBG Program. All of this area has been impacted by the foreclosure crisis, but some areas have been impacted more severely than others. In determining what data would be helpful to determine the areas of greatest need, staff from the Departments of Community Development, Regional Planning, and County Commissioners reviewed information from the Clerk of Courts and Auditor's office regarding foreclosure filings and completed foreclosures, studies completed by Working in Neighborhoods (a non-profit developer and counseling agency), and data provided by HUD, including USPS vacancy rates, Low/Mod/Middle income data, Estimated Foreclosure abandonment risk score, HMDA high cost loan rates, and predicted 18 month underlying problem foreclosure rate. This data was examined at the community level, broken down by census tract and block group. Further information regarding the final areas of greatest need is described below. To identify communities to be targeted with NSP funds, we began by examining a previously published report on Hamilton County's foreclosure problem. The statistics in this report indicated that there were natural breaks in the data when attempting to identify communities most severely impacted. In other words, it seemed readily apparent which communities were most affected. To further validate this observation we examined the Hamilton County Clerk of Court's records for foreclosures completed during the period from 1/1/2006 to approximately 10/15/08. Total foreclosures were calculated for each of our participating communities and were then divided by the total number of housing units in that community. The resulting "Foreclosures as a Percentage of Housing Units" allowed us to rank communities on this basis. Total foreclosures in community 2006-2008 = Foreclosures as % of Housing Units Total housing units in community A baseline of >2% was set as the minimum required in order to receive further consideration for targeting. Communities meeting the >2% minimum were then compared using foreclosure data provided by HUD. To be further considered for targeting, communities had to meet the following parameters: • "Estimated foreclosure abandonment risk score" of 8 or above in a minimum of 50% of block groups; • Community average for "Predicted 18 month underlying problem foreclosure rate" of 6% or more; • Minimum of 50% of block groups classified as "low moderate middle income eligible". After tabulating these measurements a list of approximately 20 communities remained that were potentially eligible for targeting. At this point a decision was made to eliminate from consideration any community with less than 1,000 housing units. Although these communities had relatively high foreclosure rates, the actual number of foreclosures was minimal when compared to larger jurisdictions. A portion of our NSP funding has been reserved for such areas, i.e., small pockets where foreclosure is a problem, yet not large enough to justify designation as a targeted area. In the end, a total of 15 jurisdictions within Hamilton County qualified for targeting.

**Distribution and and Uses of Funds:**

As described in the section above, the data used to analyze the areas of greatest need in Hamilton County consisted of the following: (1) numbers and % of completed foreclosures from 2006, 2007, and 2008 through 10/15/08, obtained from the Clerk of Courts office, (2) data supplied from HUD indicating the percentage of loans in each block group that were classified as a high cost loan per HMDA, (3) the HUD supplied "Estimated Foreclosure Abandonment Risk Score", (4) the HUD supplied "Predicted 18 month underlying problem foreclosure rate", (5) the HUD supplied "USPS residential vacancy rate", and (6) the HUD supplied data indicating the numbers of households, by census tract and block group, below 120% of median income. The first 3 points of data address the required areas of the statute, where the greatest percentage of home foreclosures, the highest percentage of homes financed by a subprime mortgage related loan, and identified as likely to face a significant rise in the rate of home foreclosures, be used in the targeting. In determining the uses of the funds, the Department of Community Development and the Board of County Commissioners arranged several meetings with the communities identified as targeted, to educate them about the NSP program and eligible uses, and to receive input regarding the needs of the communities. Using a survey instrument, information was collected to identify the most common types of projects that would be needed by these communities, and approximate total funding needs for each activity. In determining distribution of the funds, the number of foreclosures, using 2006, 2007, and 2008 data through 10/15/08, was ranked by targeted community, and funds were allocated by means of a funding cap, in that order. A decision was made to allocate the funds to different projects, and then to impose a cap by community, to access these funds.

Communities that will access funds for projects that create program income will then be able to access more funding in the future by having the program income replenish the funds in their allocation cap. The charts identified below demonstrate the allocations for different projects and the funding caps by targeted community. NSP Activities and Costs Activity Average Cost # of homes Cost/home Total Cost Program Income # of homes Valley Homes Redevelopment 25% of NSP funds 13 \$153,308 \$1,993,000 Acquisition (for demolition) avg. of \$25,000 subsidy/house 40 \$25,000 \$1,000,000 Demolition (residential) avg. of \$8500/house 85 \$8,500 \$722,500 Demolition (commercial) avg. of \$16,500/commercial 20 \$16,500 \$330,000 Acquisition (for rehab) avg. of \$40,000 subsidy/house 26 \$40,000 \$1,040,000 \$832,000 20 Rehab or New Construction avg. of \$60,000 subsidy/house 26 \$60,000 \$1,560,000 \$1,248,000 20 Homebuyer Downpayment Assistance avg. of \$5,000/buyer 26 \$5,000 \$130,000 Homebuyer Soft Second Mortgage avg. of \$10,000/buyer 26 \$10,000 \$260,000 Homebuyer Counseling avg. of \$750/buyer 26 \$750 \$19,500 Appraisal and Legal Services avg. of \$1800/house 66 \$1,800 \$118,800 Administration 10% of grant \$797,050 Total \$7,970,850 \$2,080,000 Grand total \$10,050,850 (with anticipated program income) Spending Caps by Community Jurisdiction # Foreclosures 2006 - 2008 Funding Cap Appraisal/Legal Services 25% rental Admin Colerain Township 844 \$585,000 Springfield Township 610 \$510,000 Forest Park 434 \$435,000 Norwood 289 \$375,000 North College Hill 229 \$350,000 Cheviot 145 \$300,000 Golf Manor 108 \$260,000 Mt. Healthy 106 \$260,000 St. Bernard 87 \$235,000 Cleves 75 \$230,000 Lincoln Heights 73 \$230,000 Elmwood Place 69 \$225,000 Lockland 68 \$225,000 Silverton 63 \$225,000 Woodlawn 50 \$215,000 Balance of County \$400,000 Subtotal \$5,060,000 \$120,000 \$1,993,000 \$797,000 Total of all funds \$7,970,000 In determining the use of the 25% of funds to go to households at or below 50% of median income, discussions indicated that the use of these funds would mainly have to be rental, as the income level for these households would not be high enough to be considered by lenders for homeownership. Discussions among staff led to the belief that using these funds to be targeted to one community and project would have the most impact. At the same time, there was a proposed redevelopment of housing in Lincoln Heights (one of the targeted communities, and also one of the lowest income communities in Hamilton County), that had been awarded Low Income Housing Tax Credits by the state of Ohio. However, this project still had a gap in development funding of over 2 Million dollars. This project consists of older dilapidated housing, of which approximately 1/3 of the units are vacant and abandoned, and in need of demolition. Tax liens have been filed against the property, as taxes have gone unpaid. Although the property is not currently in foreclosure, the foreclosure will be initiated if that is the only requirement left for eligibility of the NSP funds. Funds set aside for this project will be used for both demolition of the blighted buildings, and redevelopment of new housing to be occupied by households at or below 50% of median income.

## Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:

### Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$15,577,971.56
Total CDBG Program Funds Budgeted	N/A	\$7,638,323.56
Program Funds Drawdown	\$120,767.62	\$6,511,954.03
Program Funds Obligated	(\$353,702.07)	\$7,586,639.76
Program Funds Expended	(\$134,055.23)	\$6,499,793.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$120,200.00	\$437,650.21
Program Income Drawdown	\$175,370.54	\$437,650.21

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,195,573.50	\$0.00
Limit on Admin/Planning	\$797,049.00	\$369,538.91
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,992,622.50	\$1,993,000.00

## Overall Progress Narrative:

The following paragraphs outline the main activities accomplished by project during the past quarter. There are a few accomplishments to mention for project number NSP-2, Acquisition for Rehabilitation. During the quarter, rehabilitation was completed on two properties – 3637 Woodbine in Cheviot and 10103 Wayne in Woodlawn. Both properties are currently listed for sale. Two properties were sold: 1485 Hartwood and 1469 Meredith, both in Springfield Township. 3824 Nolan in Cheviot has a contract pending and is scheduled to close the beginning of November. The total number of properties addressed under this project is 22, all are detached single-family houses, and will result in 22 households benefitting from our efforts. To date, 16 houses have been rehabbed, 12 have been sold, five are in progress, and one is planned. Additional properties will be added under this project as program income is generated.

Project number NSP-3, Demolition of Residential and Commercial Properties, is nearing completion. Zero properties were demolished during the quarter. To date, 91 properties have been demolished under this activity and one is currently in progress, for a total of 92 properties being addressed under this project. Many of the properties being demolished are condemned structures and pose a danger to public health or safety or they are demolished in concert with a coordinated program of rehab and/or redevelopment and/or other demolition activities within a target area and qualify in this manner as LMMA. In some situations the following end uses have been developed: community gardens, expansion of existing public parks, floodplain protection areas, and some vacant lots have been donated to income-eligible adjoining property owners. New properties will only be added to this activity in the future if program income is used to perform additional demolition.

One property was sold under project number NSP-4, Acquisition for Redevelopment, during the 10th quarter. 1911 Catalpa, NSP demolished residential land, was sold to an adjoining income eligible property owner. 1911 Catalpa was combined through a survey with the neighbor's existing lot at 1913 Catalpa to create one larger lot. This project will address a total of 41 properties (26 completed, 15 in progress) and will provide a direct benefit to four income-eligible households; the remainder will provide an area benefit to their respective communities either through demolition or another eligible end use.

During the quarter, staff finalized the joint Hamilton County, City of Cincinnati, and Cincinnati Metropolitan Housing Authority Section 3 database. It is up and running online and can be accessed at the following link: [http://cincinnati-oh.gov/noncms/cdap/section3/viewapps/directory\\_searchpubnew2.cfm](http://cincinnati-oh.gov/noncms/cdap/section3/viewapps/directory_searchpubnew2.cfm). There are a few enhancements we would like to make so that the database is more user-friendly; hopefully, work on those enhancements will begin next quarter.

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>In addition, NSP staff attended two trainings during the quarter. In August, NSP staff attended the HUD sponsored

NSP Green Workshop in Cleveland, Ohio and a two-day federal grant administration training held locally in Cincinnati, Ohio.

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>Activities reported as completed on previous QPRs were not updated as part of this report. The following activities were updated: 2/1, 2/6, 2/9 &ndash 2/17, 3/23, 4/14, and 4/16 &ndash 4/20.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 1, Redevelopment - rental properties for <50%	\$0.00	\$1,993,000.00	\$1,993,000.00
NSP - 2, Acquisition for Rehabilitation	\$75,815.51	\$2,675,000.00	\$1,765,489.19
NSP - 3, Demolition of residential and commercial property	\$9,735.54	\$890,000.00	\$864,289.22
NSP - 4, Acquisition of Residential properties for Redevelopment	\$0.07	\$1,565,000.00	\$1,533,068.01
NSP - 5, Financing Mechanisms for Downpayment Assistance	\$0.00	\$0.00	\$0.00
NSP - 6, Administration	\$35,216.50	\$792,053.97	\$355,357.61
NSP - 7, Purchase and Rehab - Homebuyer Counseling	\$0.00	\$19,150.00	\$750.00

## Activities

<b>Grantee Activity Number:</b>	<b>2/1</b>
<b>Activity Title:</b>	<b>Acquisition/Rehab- Elmwood Place</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

08/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$194,555.45
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$194,555.45
<b>Program Funds Drawdown</b>	\$526.30	\$89,359.51
<b>Program Funds Obligated</b>	(\$30,365.74)	\$194,555.45
<b>Program Funds Expended</b>	(\$10,091.51)	\$89,359.51
Homesteading and Urban Redevelopment Corporation	(\$10,091.51)	\$89,359.51
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$30,365.74	\$40,983.55

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant/foreclosed/abandoned property for the purposes of rehabilitation.  
24 CFR 570.202: Rehabilitation of these properties after acquisition takes place. The intent is to acquire the property, rehab it, and then sell it to LMM households.

**Location Description:**

Elmwood Place, Ohio 45216

**Activity Progress Narrative:**

\$30,365.71 of program income was drawn down from this activity during the quarter and so the activity budget was reduced by the same amount. 13 Linden Street is still listed for sale and continuing progress has been made on Sycamore, the community's second rehab project. The Sycamore job has been awarded to a contractor and construction is scheduled to begin any time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/2
<b># of Parcels acquired voluntarily</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	1/2
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### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>2/10</b>
<b>Activity Title:</b>	<b>Acq/Rehab of residential properties - Colerain Twp</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$308,259.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$308,259.50
<b>Program Funds Drawdown</b>	\$3,830.91	\$180,117.03
<b>Program Funds Obligated</b>	\$50,620.72	\$256,575.70
<b>Program Funds Expended</b>	(\$30,343.21)	\$180,117.03
Cincinnati Habitat for Humanity	\$0.00	\$25,873.26
Homesteading and Urban Redevelopment Corporation	(\$30,343.21)	\$154,243.77
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$5,955.61	\$40,129.23

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

Colerain Township, OH

**Activity Progress Narrative:**

\$5,955.61 in program income was drawn down from this activity and so the activity budget was reduced by that same amount; subsequently, the activity budget was increased by \$91,813.03 to account for program income generated by Colerain Township from activities 2/3 and 2/4.

The Wenning road rehab project hit a snag due to contractor issues - the contractor was let go and a new contractor has been hired to complete the job. Construction should be completed next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/3
<b>#High efficiency heating plants</b>	0	1/3
<b>#Efficient AC added/replaced</b>	0	1/3



#Replaced thermostats	0	1/3
#Replaced hot water heaters	0	1/3
#Low flow toilets	0	2/3
#Low flow showerheads	0	1/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/3	2/3	100.00
# Owner Households	0	0	0	2/0	0/3	2/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2/11</b>
<b>Activity Title:</b>	<b>Acq/Rehab of residential properties in NCH</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$520,658.16
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$520,658.16
<b>Program Funds Drawdown</b>	\$6,000.03	\$319,330.45
<b>Program Funds Obligated</b>	(\$137,807.60)	\$520,658.16
<b>Program Funds Expended</b>	\$5,646.42	\$319,330.45
Homesteading and Urban Redevelopment Corporation	\$5,646.42	\$438,273.98
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$61,769.31
<b>Program Income Drawdown</b>	\$0.00	\$353.61

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

North College Hill, Ohio 45239

**Activity Progress Narrative:**

As of this quarter, three properties have been sold - two to LMMI homebuyers and the third was transferred to Habitat for rehab under NSP3. The two remaining properties (Sundale and Knollridge) are currently under construction - both projects should be completed by the end of next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/4
<b>#Efficient AC added/replaced</b>	0	1/4
<b>#Replaced thermostats</b>	0	1/4
<b>#Replaced hot water heaters</b>	0	1/4
<b>#Low flow toilets</b>	0	1/4
<b>#Low flow showerheads</b>	0	1/4

#Units with bus/rail access	0	1/4
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/4	2/4	100.00
# Owner Households	0	0	0	2/0	0/4	2/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>2/12</b>
<b>Activity Title:</b>	<b>Acq/Rehab of Residential Properties - Cheviot</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$207,407.16
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$207,407.16
<b>Program Funds Drawdown</b>	\$20,861.06	\$207,407.16
<b>Program Funds Obligated</b>	(\$46,868.65)	\$207,407.16
<b>Program Funds Expended</b>	\$20,861.06	\$207,407.16
Homesteading and Urban Redevelopment Corporation	\$20,861.06	\$88,463.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$38,140.57	\$38,140.57

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

Cheviot, Ohio 45211

**Activity Progress Narrative:**

\$38,140.57 in program income was drawn down from this activity and so the activity budget was reduced by that same amount. A contract has been signed for the sale of Nolan and the closing is expected to occur on November 1st. Woodbine was completed and listed for sale during the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Efficient AC added/replaced	0	0/2
#Replaced hot water heaters	0	0/2
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Singlefamily Units	1	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

Address	City	State	Zip
3637 WOODBINE	CHEVIOT	NA	45211

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2/13</b>
<b>Activity Title:</b>	<b>Acq/ Rehab of res. property in Springfield Twp.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$251,535.53
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$251,535.53
<b>Program Funds Drawdown</b>	\$0.00	\$230,900.51
<b>Program Funds Obligated</b>	(\$4,584.29)	\$251,535.53
<b>Program Funds Expended</b>	(\$6,724.58)	\$230,900.51
Homesteading and Urban Redevelopment Corporation	(\$6,724.58)	\$230,900.51
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$120,200.00	\$120,200.00
<b>Program Income Drawdown</b>	\$26,787.41	\$33,511.99

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant, foreclosed, or abandoned properties for the purposes of rehabilitation.  
24 CFR 570.202: Rehabilitation of these properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

Springfield Twp, OH 45231

**Activity Progress Narrative:**

1485 Hartwood was sold to an income-eligible buyer on August 1st, 2011. The homebuyer received \$10,000 in down payment assistance. 1469 Meredith was sold to a low-income buyer on September 8th, 2011; the buyer received \$14,999 in down payment assistance. The sale of these two properties generated \$120,200 in program income.  
\$33,511.99 in program income was drawn down from this activity and so the activity budget was reduced by that same amount.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2
<b>#Efficient AC added/replaced</b>	0	2/2
<b>#Replaced hot water heaters</b>	0	2/2
<b>#Low flow toilets</b>	0	4/2
<b>#Low flow showerheads</b>	0	4/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	1/2	2/2	100.00
# Owner Households	1	1	2	1/0	1/2	2/2	100.00

## Activity Locations

Address	City	State	Zip
1485 HARTWOOD	SPRINGFIELD	NA	45240
1469 MEREDITH	SPRINGFIELD	NA	45231

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2/14</b>
<b>Activity Title:</b>	<b>Acq/Rehab of residential property in Forest Park</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$138,540.64
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$138,540.64
<b>Program Funds Drawdown</b>	\$22,288.92	\$138,540.64
<b>Program Funds Obligated</b>	(\$12,212.49)	\$138,540.64
<b>Program Funds Expended</b>	(\$17,828.34)	\$138,540.64
Homesteading and Urban Redevelopment Corporation	(\$17,828.34)	\$138,540.64
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$79,612.19
<b>Program Income Drawdown</b>	\$0.00	\$17,828.34

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant, foreclosed, or abandoned properties for the purposes of rehabilitation.  
24 CFR 570.202: Rehabilitation of these properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

Forest Park, OH

**Activity Progress Narrative:**

Kentbrook sold during the ninth quarter. The program income received from this activity will be used to rehab another home. During this quarter, no suitable property was found to rehab. The search will continue next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/2
<b>#Efficient AC added/replaced</b>	0	1/2
<b>#Replaced hot water heaters</b>	0	1/2
<b>#Low flow toilets</b>	0	1/2
<b>#Low flow showerheads</b>	0	1/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/2	1/2	100.00
# Owner Households	0	0	0	0/0	1/2	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2/15</b>
<b>Activity Title:</b>	<b>Acq/Rehab of Residential prop. in Silverton</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$132,627.64
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$132,627.64
<b>Program Funds Drawdown</b>	\$3,074.70	\$35,485.53
<b>Program Funds Obligated</b>	\$28,450.06	\$132,627.64
<b>Program Funds Expended</b>	\$3,074.70	\$35,485.53
Homesteading and Urban Redevelopment Corporation	\$3,074.70	\$35,485.53
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$896.88	\$896.88

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant AND/OR foreclosed properties for the purposes of rehabilitation.  
24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

SILVERTON, OH

**Activity Progress Narrative:**

\$896.88 in program income was drawn down from this activity and so the activity budget was reduced by that same amount. Progress continued during the quarter on the Placid rehab project. Construction is underway and the 1st draw was paid. It is anticipated that construction will be almost complete (if not complete) next quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Efficient AC added/replaced	0	0/1
#Replaced hot water heaters	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2/16</b>
<b>Activity Title:</b>	<b>Acquisition and rehab -Woodlawn</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP - 2

**Project Title:**

Acquisition for Rehabilitation

**Projected Start Date:**

07/01/2010

**Projected End Date:**

02/28/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall****Jul 1 thru Sep 30, 2011****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$70,714.97
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$70,714.97
<b>Program Funds Drawdown</b>	\$0.00	\$19,160.39
<b>Program Funds Obligated</b>	(\$33,043.03)	\$70,714.97
<b>Program Funds Expended</b>	\$0.00	\$19,160.39
Homesteading and Urban Redevelopment Corporation	\$0.00	\$19,160.39
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$33,043.03	\$33,043.03

**Activity Description:**

24 CFR 570.201 (a): Acquisition of foreclosed, abandoned, and/or vacant properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

Woodlawn, OH

**Activity Progress Narrative:**

\$33,043.03 in program income was drawn down from this activity and so the activity budget was reduced by that amount.

10103 Wayne was completed and listed for sale during the quarter. It is anticipated that the property will sell during the next quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	1	2/1
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced hot water heaters</b>	0	0/1
<b>#Low flow toilets</b>	0	0/1
<b>#Low flow showerheads</b>	0	0/1
<b>#Units with bus/rail access</b>	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

Address	City	State	Zip
10103 WAYNE	WOODLAWN	NA	45215

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2/17</b>
<b>Activity Title:</b>	<b>Acquisition and Rehab - Lincoln Heights</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Community Action Agency

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$86,112.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$86,112.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,739.74
<b>Program Funds Obligated</b>	\$0.00	\$86,112.00
<b>Program Funds Expended</b>	\$0.00	\$18,739.74
Community Action Agency	\$0.00	\$18,739.74
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of foreclosed, abandoned, and/or vacant properties for the purposes of rehabilitation.  
24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

**Location Description:**

Lincoln Heights, OH

**Activity Progress Narrative:**

We are still waiting on the property to transfer from the Village of Lincoln Heights to the developer. This should occur next quarter and then rehab of the property will begin soon after.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>#Efficient AC added/replaced</b>	0	0/1
<b>#Replaced hot water heaters</b>	0	0/1
<b>#Low flow toilets</b>	0	0/1
<b>#Low flow showerheads</b>	0	0/1
<b>#Units with bus/rail access</b>	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2/3</b>
<b>Activity Title:</b>	<b>Acquisition and Rehab of 2396 Chopin</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

11/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$128,740.07
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$128,740.07
<b>Program Funds Drawdown</b>	\$17,591.59	\$128,740.07
<b>Program Funds Obligated</b>	\$15,355.12	\$128,740.07
<b>Program Funds Expended</b>	\$17,591.59	\$128,740.07
Hamilton County Community Development Department	\$0.00	\$39,575.67
Homesteading and Urban Redevelopment Corporation	\$17,591.59	\$89,164.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$55,170.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

**Location Description:**

2396 Chopin Drive, Colerain Township, OH

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/0
#Energy Star Replacement Windows	0	10/10
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	1/1
#Efficient AC added/replaced	0	1/1



#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	7/7
#Light fixtures (outdoors) replaced	0	2/2
#Low flow toilets	0	1/1
#Units with bus/rail access	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2/6</b>
<b>Activity Title:</b>	<b>Project Delivery Cost for Failed Acquisitions</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 2

**Projected Start Date:**

11/02/2009

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hamilton County Community Development Department

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$19,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$19,000.00
<b>Program Funds Drawdown</b>	\$350.00	\$18,850.00
<b>Program Funds Obligated</b>	\$500.00	\$19,000.00
<b>Program Funds Expended</b>	\$350.00	\$18,850.00
Hamilton County Community Development Department	\$350.00	\$18,850.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for all incurred eligible project delivery costs that do not result in an acquisition. Items such as appraisals, title exams, legal fees, inspections, etc. All eligible costs for all failed acquisitions throughout the 15 NSP communities will be recorded in this activity.

**Location Description:**

Various properties throughout Hamilton County's 15 targeted NSP communities.

**Activity Progress Narrative:**

This activity is for all incurred eligible project delivery costs that do not result in an acquisition - items such as appraisals, title exams, legal fees, inspections, etc. Appraisal and property inspection costs were paid for one property in Silverton during the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>2/8</b>
<b>Activity Title:</b>	<b>10293 Storm Acq/Rehab - Colerain</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

11/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

10/31/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Cincinnati Habitat for Humanity

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$97,364.21
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$97,364.21
<b>Program Funds Drawdown</b>	\$0.00	\$97,364.21
<b>Program Funds Obligated</b>	\$0.00	\$97,364.21
<b>Program Funds Expended</b>	\$0.00	\$47,029.91
Cincinnati Habitat for Humanity	\$0.00	\$97,364.21
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

**Location Description:**

10293 Storm, Colerain Township, Ohio 45251

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/1
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>#High efficiency heating plants</b>	0	1/1
<b>#Efficient AC added/replaced</b>	0	1/1
<b>#Replaced thermostats</b>	0	1/1
<b>#Replaced hot water heaters</b>	0	1/1
<b>#Low flow toilets</b>	0	1/1

#Low flow showerheads	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>2/9</b>
<b>Activity Title:</b>	<b>3738 St. Martin's Place Acq/Rehab - Cheviot</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - 2

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition for Rehabilitation

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**
**Responsible Organization:**

Homesteading and Urban Redevelopment Corporation

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$57,228.08
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$57,228.08
<b>Program Funds Drawdown</b>	\$1,292.00	\$57,228.08
<b>Program Funds Obligated</b>	(\$86,866.91)	\$57,228.08
<b>Program Funds Expended</b>	\$1,311.00	\$57,247.08
Homesteading and Urban Redevelopment Corporation	\$1,311.00	\$57,247.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

**Location Description:**

3738 St. Martin's Place, Cheviot, OH 45211

**Activity Progress Narrative:**

The activity involves the acquisition and rehabilitation of a single-family property in Cheviot, Ohio. The property was purchased in April of 2010; rehab will begin once Nolan and Woodbine (activity 2/12) sell. Program income is needed to fully complete the rehab on this property.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0
#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1

#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>3/13</b>
<b>Activity Title:</b>	<b>3 Commercial Demolitions in Silverton</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP - 3

**Projected Start Date:**

08/31/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Demolition of residential and commercial property

**Projected End Date:**

06/30/2010

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hamilton County Community Development Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,531.03
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,531.03
<b>Program Funds Drawdown</b>	\$0.00	\$30,531.03
<b>Program Funds Obligated</b>	(\$183.64)	\$30,531.03
<b>Program Funds Expended</b>	(\$46,268.74)	\$30,531.03
Hamilton County Community Development Department	(\$46,268.74)	\$30,531.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$46,085.10

**Activity Description:**

24 CFR 570.201(d) Demolition of 3 commercial properties in the community of Silverton, Ohio. These vacant properties are blighted and delapidated, and have a negative affect on the residential neighborhood.

**Location Description:**

7309 Montgomery Rd., 7315 Montgomery Rd., 6905 Silverton Ave., Silverton OH 45236

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3
<b># of buildings (non-residential)</b>	0	3/3



Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	287	166	729	62.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>3/23</b>
<b>Activity Title:</b>	<b>Demolitions in 15 NSP Communities</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSP - 3

**Projected Start Date:**

02/01/2010

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition of residential and commercial property

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hamilton County Community Development Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$435,877.02
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$435,877.02
<b>Program Funds Drawdown</b>	\$9,735.54	\$424,821.44
<b>Program Funds Obligated</b>	\$19,686.04	\$435,877.02
<b>Program Funds Expended</b>	(\$28,442.00)	\$424,821.44
Hamilton County Community Development Department	(\$28,442.00)	\$424,821.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$29,750.00

**Activity Description:**

24 CFR 570.201(d) Demolition of blighted properties throughout Hamilton County's 15 NSP Targeted Communities. These properties are either residential, commercial, or mixed-use. In addition, these vacant properties are blighted or condemned, and have negative effects on the communities.

**Location Description:**

CLEVES, COLERAIN, ELMWOOD PLACE, GOLF MANOR, LINCOLN HEIGHTS, LOCKLAND, MT HEALTHY, NORTH COLLEGE HILL, SPRINGFIELD TWP, and WOODLAWN in HAMILTON COUNTY, OHIO

**Activity Progress Narrative:**

During the quarter, sewer repair expenses were reimbursed to a private property owner who paid for damage that was done to his sewer lines as a result of NSP demolition work that was done on 1113 Van Buren. The damage was through no fault of the contractor or the property owner - there were no records of the sewer lines being present. Additionally, asbestos abatement invoices were paid for 889 Simmons and 977 Lindy, both of which were demolished during the previous quarter. The bills were not forwarded for payment until after the demo occurred.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	51/53

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>4/11</b>
<b>Activity Title:</b>	<b>Stover Street Acquisitions - Golf Manor</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hamilton County Community Development Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$102,231.68
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$102,231.68
<b>Program Funds Drawdown</b>	\$0.07	\$102,231.68
<b>Program Funds Obligated</b>	\$0.00	\$102,231.68
<b>Program Funds Expended</b>	\$0.00	\$102,231.61
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201(a) Acquisition of 5 abandoned, blighted, vacant properties on a single street in order to demolish. This activity will meet the LMMA National Objective. Concentrated demolition is occurring to provide a greater impact on the street and in the neighborhood.

Update: only 3 of the 5 properties were able to be acquired, although all 5 will be demolished.

**Location Description:**

GOLF MANOR, OH 45237

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3
<b># of Parcels acquired voluntarily</b>	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	116	128	640	38.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>4/14</b>
<b>Activity Title:</b>	<b>Acquisition for demo - Lincoln Heights</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hamilton County Community Development Department

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$73,276.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$73,276.00
<b>Program Funds Drawdown</b>	\$0.00	\$73,276.00
<b>Program Funds Obligated</b>	\$0.00	\$73,276.00
<b>Program Funds Expended</b>	\$0.00	\$73,276.00
Hamilton County Community Development Department	\$0.00	\$73,276.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant, blighted, residential property for the purposes of demolition and/or redevelopment. The blighted property will be demolished and will collectively provide an area benefit for the surrounding community. The vacant land will be maintained as greenspace, also providing an area benefit for Lincoln Heights.

**Location Description:**

LINCOLN HEIGHTS, OH 45215

**Activity Progress Narrative:**

All acquisitions scheduled under this activity have occurred. 877 Steffen (acquired under this activity) was demolished using NSP3 funds. 1089 and 1101 Van Buren will be demolished under NSP3 as well - that demolition is scheduled to occur next quarter. 1256 Steffen, 1160 Jackson, and 1054 Adams have all been previously demolished. Once 823 and 845 Van Buren are redeveloped into an eligible end use, this activity will be reported as completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	11/13
<b># of Parcels acquired voluntarily</b>	0	11/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1350	177	2246	67.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>4/16</b>
<b>Activity Title:</b>	<b>Acquisition for Demolition - Lockland</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

04/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

03/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hamilton County Community Development Department

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$61,997.29
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$61,997.29
<b>Program Funds Drawdown</b>	\$0.00	\$61,997.29
<b>Program Funds Obligated</b>	\$0.00	\$61,997.29
<b>Program Funds Expended</b>	\$0.00	\$61,997.29
Hamilton County Community Development Department	\$0.00	\$61,997.29
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of vacant, blighted residential property for the purposes of demolition. This low/mod community will then donate this land to an adjacent LMMI homeowner or develop into a community garden.

**Location Description:**

MULBERRY and FORRER, LOCKLAND OHIO

**Activity Progress Narrative:**

605 W Forrer was redeveloped into a community garden. The garden is located in an LMMI block group within the Village of Lockland. This activity has been reported as completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2
<b># of Parcels acquired voluntarily</b>	0	2/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	878	580	2276	64.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>4/17</b>
<b>Activity Title:</b>	<b>New Construction - Single Family - St. Bernard</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NSP - 4

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Cincinnati Housing Partners

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$376,207.76
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$276,207.76
<b>Program Funds Drawdown</b>	\$0.00	\$273,328.96
<b>Program Funds Obligated</b>	(\$23,792.24)	\$276,207.76
<b>Program Funds Expended</b>	\$0.00	\$273,328.96
Cincinnati Housing Partners	\$0.00	\$273,328.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$26,000.00	\$26,000.00

**Activity Description:**

24 CFR 570.202 - This activity involves the construction of new single-family affordable housing on demolished, vacant property. New homes will be sold to income-eligible buyers meeting NSP requirements.

**Location Description:**

St. Bernard, OH 45227

**Activity Progress Narrative:**

\$26,000 in program income was drawn down from this activity and so the activity budget was reduced by that same amount. Construction continued during the beginning of the quarter and then slowed down due to lack of funds (NSP funded a portion of the project), but picked back up again at the end of the quarter. Construction is nearing completion and an open house is scheduled for November 2nd. Both houses are currently listed for sale.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Sites re-used	0	0/1
#Units w/ other green	0	0/2

Activity funds eligible for DREF (Ike	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Other funds	\$100,000.00
Subtotal Match Sources	\$100,000.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$100,000.00

<b>Grantee Activity Number:</b>	<b>4/18</b>
<b>Activity Title:</b>	<b>Acquisition for redevelopment - Forest Park</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

06/01/2010

**Benefit Type:**

N/A

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hamilton County Community Development Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$154,083.13
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$154,083.13
<b>Program Funds Drawdown</b>	\$0.00	\$154,083.13
<b>Program Funds Obligated</b>	(\$78,408.12)	\$154,083.13
<b>Program Funds Expended</b>	(\$78,408.12)	\$154,083.13
Hamilton County Community Development Department	(\$78,408.12)	\$154,083.13
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$78,408.12

**Activity Description:**

24 CFR 570.201 (a): Acquisition of +/-10 acres of vacant residentially zoned property, formerly used as an elementary school site. The property is adjacent to city-owned park land (community building, tennis court, basketball court, and gazebo). Current owner will demolish the school building and sell the property to Forest Park. The property will be redeveloped into a public park, adding a playground, walking trail, and other public amenities. The property is located in a LMM Area and the park will benefit the surrounding residential neighborhood. Park improvements will be financed with non-federal funds.

**Location Description:**

Waycross Road, Forest Park. OH

**Activity Progress Narrative:**

\$78,408.12 in program income was drawn down for this activity and so the activity budget was reduced by that same amount. 626 Waycross was purchased on June 30th, 2011. This property will be redeveloped into an expanded public park, adding a playground, walking trail, and other public amenities. This redevelopment will occur prior to the end of the NSP program and once it takes place, this activity will be reported as completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of Parcels acquired voluntarily</b>	0	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>4/19</b>
<b>Activity Title:</b>	<b>Acquisition for redevelopment - Lockland</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

08/02/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hamilton County Community Development Department

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$21,161.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$21,161.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,161.00
<b>Program Funds Obligated</b>	\$0.00	\$21,161.00
<b>Program Funds Expended</b>	\$0.00	\$21,161.00
Hamilton County Community Development Department	\$0.00	\$21,161.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of 3 parcels of vacant residentially zoned property, formerly used as single-family residential. The property is located in a LMMI block group in Lockland and will be redeveloped into a gateway into the community. The site will contain entry signage, landscaping, and greenspace and will serve as gateway which will be visible when crossing the railroad tracks and entering the community. The gateway improvements will be financed using non-NSP funds.

**Location Description:**

Lockland, Ohio

**Activity Progress Narrative:**

This activity involves the acquisition of three vacant, residentially zoned parcels of land in Lockland. These sites were previously developed as single-family residential. All three sites were acquired in November 2010 and will ultimately be redeveloped as either a gateway into the community or single-family residential. Once redevelopment occurs this activity will meet either the LMMA or LMMH national objective and will then be reported as completed. The gateway improvements or housing will be financed using non-federal funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	3/3
<b># of Parcels acquired voluntarily</b>	0	3/3

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	654	329	1198 82.05

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>4/20</b>
<b>Activity Title:</b>	<b>Acquisition for redevelopment - NCH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NSP - 4

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition of Residential properties for Redevelopment

**Projected End Date:**

07/29/2011

**Completed Activity Actual End Date:**

07/29/2011

**Responsible Organization:**

Hamilton County Community Development Department

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,500.00
<b>Program Funds Obligated</b>	\$0.00	\$4,500.00
<b>Program Funds Expended</b>	\$0.00	\$4,500.00
Hamilton County Community Development Department	\$0.00	\$4,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a): Acquisition of 1 parcel of vacant residentially zoned property (demolished using NSP funds). Site will be purchased by North College Hill's Community Improvement Corporation and will then be transferred to an adjoining income-eligible homeowner to expand their property.

**Location Description:**

North College Hill, Ohio

**Activity Progress Narrative:**

The demolished site was transferred to an income-eligible property owner on July 29th, 2011, thus meeting the LMMH National Objective.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of Parcels acquired voluntarily</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/1	100.00
# Owner Households	1	0	1	1/0	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>6/1</b>
<b>Activity Title:</b>	<b>Administration of NSP Program</b>

**Activity Category:**

Administration

**Project Number:**

NSP - 6

**Projected Start Date:**

03/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/31/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

Hamilton County Community Development Department

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$777,872.67
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$777,872.67
<b>Program Funds Drawdown</b>	\$35,216.50	\$355,357.61
<b>Program Funds Obligated</b>	(\$14,181.30)	\$777,872.67
<b>Program Funds Expended</b>	\$35,216.50	\$355,357.61
Hamilton County Community Development Department	\$35,216.50	\$355,357.61
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$14,181.30	\$14,181.30

**Activity Description:**

24 CFR 570.206 This activity is administration of the NSP Program.

**Location Description:**

Hamilton County Community Development's office is located at 138 E. Court St. Room 1002, Cincinnati, Ohio 45202.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other funds	\$0.00
Total Other Funding Sources	\$0.00

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